

UAAA 2020 PROPOSED BUDGET

INCOME

Golden Bear Patron	\$ 3,000.00	6 Patrons
Black and Gold Patron	\$ 5,000.00	20 Patrons (new and upgrade)
Open House	\$ 200.00	yearbook , snacks, donations, etc.

INCOME **\$ 8,200.00**

EXPENSES

Alumni Awards	\$ 250.00	Distinguished, Outstanding, Young Alumni? Name Car
Open House Misc. Supplies	\$ 200.00	Name tags, balloons, tag board, snacks, water, etc.
Open House Police Officer	\$ 150.00	
UAHS Band Donation	\$ 150.00	
Hall of Fame Lunch	\$ 150.00	
Misc. Supplies	\$ 100.00	labels, misc.
Social Media	\$ 100.00	Involve student ambassadors
Board Thank You	\$ 100.00	
Student Ambassador Program	\$ 500.00	
Branding	\$ 1,000.00	banners, car magnets, truck magnets, trinkets, marke
Technology	\$ 1,500.00	website, update info module
UAAA Development	\$ 1,500.00	events, lunches, tailgates, holiday events, Hall of Fam

TOTAL EXPENSE **\$ 5,700.00**

NET INCOME **\$ 2,500.00**

? Name Car Magnets for parade

kets, marketing piece

Hall of Fame Guests