

UAAA 2020 BUDGET YTD 12.31.20

INCOME	YTD 11.09.20	BUDGET	
Golden Bear/Circle Patron		\$ 3,000.00	6 Patrons
Black and Gold Patron		\$ 5,000.00	20 Patrons (new and upgrade)
Total Patrons	\$3,050		
Open House	0	\$ 200.00	yearbook , snacks, donations, etc.
Donation	\$ 200.00		
INCOME	\$3,250	\$ 8,200.00	
EXPENSES			
Alumni Awards	167.97	\$ 250.00	Distinguished, Outstanding, Car banners for parade, suction cups, magnets
Open House Misc. Supplies	118.12	\$ 200.00	Name tags, balloons, tag board, snacks, water, etc. 1/2 wood, stakes, art decorations
Open House Police Officer		\$ 150.00	
UAHS Band Donation		\$ 150.00	
Hall of Fame Lunch		\$ 150.00	
Misc. Supplies	\$50.64	\$ 100.00	labels, binders, misc.
Social Media		\$ 100.00	Involve student ambassadors
Board Thank You		\$ 100.00	
Student Ambassador Program	\$ 250.00	\$ 500.00	
Branding	176.95	\$ 1,000.00	giant banner, truck magnets, trinkets, marketing piece
Technology	\$204	\$ 1,500.00	website, update info module
UAAA Development*	\$688.85	\$ 1,500.00	events, lunches, tailgates, holiday events, Hall of Fame Guests
BBMS Fee	\$91.10	\$ -	CC fees
TOTAL EXPENSE	\$ 1,747.63	\$ 5,700.00	
NET INCOME	\$1,502	\$ 2,500.00	
Pledges 2021: Jack Graf \$250			
		\$ 688.85	
UAAA Balance	\$13,321.33		

*Development	open house	awards
\$ 262.64 stickers, cards	71.31	74
\$ 13.41 new logo banner	8.08	59.34
\$ 412.80 hats	10.51	24.95
	28.22	9.68
	118.12	167.97