

UAAA 2020 BUDGET YTD 7.9.20

INCOME	YTD 7.9.20	BUDGET	
Golden Bear/Circle Patron		\$ 3,000.00	6 Patrons
Black and Gold Patron		\$ 5,000.00	20 Patrons (new and upgrade)
Total Patrons	\$3,050		
Open House	0	\$ 200.00	yearbook , snacks, donations, etc.
INCOME	\$3,050	\$ 8,200.00	

EXPENSES

Alumni Awards	158.29	\$ 250.00	Distinguished, Outstanding, Car banners for parade, suction cups, magnets
Open House Misc. Supplies	127.8	\$ 200.00	Name tags, balloons, tag board, snacks, water, etc. 1/2 wood, stakes, art decorations!!!
Open House Police Officer		\$ 150.00	
UAHS Band Donation		\$ 150.00	
Hall of Fame Lunch		\$ 150.00	
Misc. Supplies*	\$50.64	\$ 100.00	labels, binders, misc.
Social Media		\$ 100.00	Involve student ambassadors
Board Thank You		\$ 100.00	
Student Ambassador Program	\$ 250.00	\$ 500.00	
Branding	176.95	\$ 1,000.00	giant banner, truck magnets, trinkets, marketing piece
Technology	\$204	\$ 1,500.00	website, update info module
UAAA Development	\$688.85	\$ 1,500.00	events, lunches, tailgates, holiday events, Hall of Fame Guests
BBMS Fee	\$85.24	\$ -	CC fees

TOTAL EXPENSE **\$ 1,741.77** **\$ 5,700.00**

Development

\$ 262.64 stickers, cards

\$ 13.41 new logo banner

\$ 412.80 hats

NET INCOME **\$1,308** **\$ 2,500.00**

Pledges 2021: Jack Graf \$250

\$ 688.85

UAAA Balance \$13,327.19

Pending Expense \$250 Ambassador Program

Balance **\$13,077.19**